

QUARTERLY PERFORMANCE REPORT 2023/24: 1ST QUARTER
GAUTENG DEPARTMENT OF ECONOMIC DEVELOPMENT

Institution	Programme	Frequency	Indicator	Annual Target	Target Q1	Actual Output Q1
Economic development	Programme 1: Administration	Quarterly	Percentage of supplier invoices paid within 15 working days after receipt of correct invoice	100	100	100
Economic development	Programme 2: Integrated Economic Development Services	Quarterly	Percentage of procurement to women owned business spent	40	40	52
			% growth of the gross value added of energy sector within Gauteng City Region economy	2.0	0	0
			% growth of the gross value added of Transportation and Logistics sector within Gauteng City Region economy	4.0	0	0
			% growth of the gross value added of ICT and digital services sector within Gauteng City Region economy	4.0	0	0
			% growth of the gross value added of Tourism and Hospitality sector within Gauteng City Region economy	2.0	0	0
			% growth of the gross value added of Agro-processing, agribusiness, food and beverages sector within Gauteng City Region economy	3.0	0	0
			% growth of the gross value added of Automotive and aerospace sector within Gauteng City Region economy	1.0	0	0
			% growth of the gross value added of Financial services sector within Gauteng City Region economy	8.0	0	0
			% BBEE spent through infrastructure development	30	0	0
			% Gauteng Provincial Government goods and services sourced from township enterprises	60	0	0
			% value distributed to township enterprises from infrastructure project	30	0	0
Economic development	Programme 3: Trade and Sector Development	Quarterly	Number of gig work opportunities created within the creative sector in Gauteng	5000	0	0
			Number of jobs created through Global Business Services inclusive of ICT jobs created in Townships	10000	0	0
			Number of SMMEs supported through the incubation Programme in economy Sectors	300	0	0

			Increased production of alternative/renewable energy for Gauteng economic facilities	100	0	0			
			Number of jobs created within economic sectors	4000	0	0			
Economic development	Programme 4: Business Regulation and Governance	Quarterly	Percentage of cases adjudicated in the consumer affairs court	100	100	0			
			Number of youth recruited as consumer champions in townships	50	0	0			
			Number of SMMEs trained in consumer protection laws	100	25	75			
			Percentage spent against the budget allocated to agencies	95	95	85			
			Percentage achievement against planned targets by agencies	95	95	81			
			Level of compliance with the shareholder compact by agencies	100	100	100			
			Rand value of economic benefit generated from strategic partnership	1.5000000000	0	0			
			Integrated DDM Economic Development Intelligence Report for GDED	DDM Economic Intelligence Report produced for GDED	-	-			
			Percentage Gauteng liquor r industry transformation charter implemented	30	0	0			
			Revenue collected from liquor regulatory processes	75000000	0	0			
			Percentage of regulatory compliance by the liquor industry	10	0	0			
			Number of liquor awareness workshops for LGBTIQ+ organized groups within the Gauteng City Region	2	0	0			
			Economic development	Programme 5: Economic Planning	Quarterly	% of the GCR GDP spent on research and development	1.5	0	0
% of budget spent on skills development	6	1.5				0			
% of budget spent on enterprise development	0.1	0.025				0			
% of budget spent on socio- economic development	0.1	0.025				0			
Number of Gauteng City Region townships with broadband coverage	45	10				0			
Number of jobs created through Township Economy Programmes	50000	12500				4679			
% of budget spent on locally produced goods and services	75	75				0			
% of budget spent on supplier development	0.2	0.05				0			
Performance Information Submitted by HOD: Mr Blake Mosley Lefatola									